

令和7年度決算書(Ⅱ)

埼玉県連合教育研究会

収入の部

| 研究団体名 科目 | No. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 合計 |
|-----------------|-----------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|------------|---------|----------|----------|-----------|-----------|----------|----------|----------|----------|------------|
| | 本部 事務局 | 国語 | 書写 | 社会 | 算数 数学 | 理科 | 音楽 | 美術 | 体育 | 英語 | 道徳 | 特活 | 進路 キャリア | 視聴覚 | 心理 相談 | 特別 支援 | 学校 図書館 | 中学 技・家 | 小学 家庭 | 生活 総合 | 埼大 附小 | 埼大 附中 | |
| 配分金(会費・補助金・繰入金) | 7,692,000 | 640,000 | 580,000 | 640,000 | 640,000 | 940,000 | 940,000 | 640,000 | 600,000 | 640,000 | 640,000 | 640,000 | 600,000 | 540,000 | 577,000 | 515,000 | 640,000 | 580,000 | 500,000 | 640,000 | 410,000 | 410,000 | 20,644,000 |
| 繰越金 | 218,505 | 36 | 370 | 217 | 350 | 0 | 45 | 567 | 410 | 594 | 219 | 670 | 0 | 760 | 3,112 | 65,081 | 143 | 583 | 143 | 750 | 499 | 910 | 293,964 |
| 雑収入 | 14,687 | 585 | 289 | 426 | 359 | 742 | 7 | 0 | 675 | 280 | 537 | 255 | 0 | 701 | 394 | 399 | 362 | 319 | 199 | 359 | 211 | 0 | 21,786 |
| 合計 | 7,925,192 | 640,621 | 580,659 | 640,643 | 640,709 | 940,742 | 940,052 | 640,567 | 601,085 | 640,874 | 640,756 | 640,925 | 600,000 | 541,461 | 580,506 | 580,480 | 640,505 | 580,902 | 500,342 | 641,109 | 410,710 | 410,910 | 20,959,750 |

支出の部

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------|------------------------------------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|-----------|------------|
| 補助事業 対象 に 要 する 経 費 | 研究大会費 | 1,741,635 | 439,369 | 10,000 | 298,325 | 326,469 | 520,885 | 550,000 | 144,186 | 359,921 | 301,182 | 228,475 | 75,000 | 355,000 | 0 | 328,619 | 145,999 | 18,530 | 68,625 | 99,564 | 200,772 | 400,510 | 0 | 6,613,066 | |
| | 補助 対象 に 要 する 経 費 | 謝金 | 1,213,742 | 41,000 | 10,000 | 30,000 | 10,000 | 20,000 | 50,000 | 0 | 0 | 160,000 | 30,000 | 5,000 | 0 | 0 | 160,000 | 30,000 | 0 | 0 | 70,000 | 20,000 | 0 | 0 | 1,849,742 |
| | 旅費 | 69,650 | 0 | 0 | 67,740 | 3,000 | 0 | 0 | 30,292 | 0 | 0 | 21,846 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 16,469 | 10,000 | 0 | 0 | 223,997 |
| | 借料・損料 | 171,600 | 254,410 | 0 | 49,500 | 5,645 | 18,490 | 0 | 52,684 | 0 | 29,850 | 6,830 | 49,500 | 0 | 0 | 0 | 100,570 | 0 | 7,550 | 0 | 0 | 0 | 0 | 0 | 746,629 |
| | 資料費 | 84,887 | 30,000 | 0 | 48,000 | 165,000 | 300,000 | 500,000 | 24,000 | 0 | 0 | 86,500 | 0 | 341,068 | 0 | 30,000 | 657 | 0 | 5,250 | 11,625 | 49,000 | 371,250 | 0 | 0 | 2,047,237 |
| | 通信運搬費 | 55,280 | 16,960 | 0 | 15,800 | 87,080 | 23,810 | 0 | 0 | 0 | 66,000 | 59,170 | 18,300 | 13,932 | 0 | 28,700 | 0 | 10,980 | 0 | 1,470 | 43,200 | 29,260 | 0 | 0 | 469,942 |
| | I C T 運用費 | 114,576 | 77,432 | 0 | 55,992 | 47,374 | 150,470 | 0 | 37,210 | 359,921 | 45,332 | 0 | 2,200 | 0 | 0 | 3,799 | 115,232 | 0 | 23,375 | 0 | 78,572 | 0 | 0 | 0 | 1,111,485 |
| | 需用費 | 31,900 | 19,567 | 0 | 31,293 | 8,370 | 8,115 | 0 | 0 | 0 | 0 | 24,129 | 0 | 0 | 0 | 550 | 110 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 164,034 |
| 研究調査費 | 1,651,171 | 102,186 | 208,498 | 228,353 | 259,219 | 322,936 | 323,375 | 468,686 | 88,548 | 31,340 | 223,801 | 202,000 | 5,000 | 516,579 | 23,635 | 165,000 | 41,566 | 455,600 | 133,235 | 418,784 | 0 | 0 | 0 | 5,869,512 | |
| 補助 対象 に 要 する 経 費 | 謝金 | 356,000 | 25,000 | 30,000 | 13,000 | 0 | 90,000 | 0 | 0 | 0 | 10,000 | 20,000 | 20,000 | 0 | 0 | 0 | 70,000 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 724,000 |
| 旅費 | 14,712 | 0 | 0 | 39,969 | 68,586 | 0 | 0 | 14,316 | 44,260 | 0 | 42,588 | 0 | 0 | 10,881 | 0 | 0 | 0 | 0 | 13,228 | 179,000 | 0 | 0 | 0 | 0 | 427,540 |
| 借料・損料 | 0 | 0 | 0 | 0 | 25,214 | 0 | 0 | 0 | 0 | 0 | 0 | 8,630 | 0 | 2,000 | 0 | 0 | 0 | 45,600 | 25,960 | 0 | 0 | 0 | 0 | 0 | 107,404 |
| 資料費 | 831,853 | 0 | 153,921 | 62,000 | 44,135 | 0 | 300,000 | 372,090 | 0 | 0 | 93,500 | 165,000 | 1,800 | 0 | 10,000 | 15,000 | 39,416 | 80,000 | 37,613 | 95,000 | 0 | 0 | 0 | 0 | 2,301,328 |
| 通信運搬費 | 231,160 | 9,050 | 6,040 | 9,800 | 32,170 | 17,518 | 0 | 0 | 0 | 0 | 27,420 | 6,170 | 3,200 | 1,200 | 3,240 | 0 | 2,150 | 0 | 5,450 | 31,024 | 0 | 0 | 0 | 0 | 385,592 |
| I C T 運用費 | 217,446 | 61,030 | 18,537 | 103,584 | 61,514 | 215,418 | 23,375 | 82,280 | 44,288 | 21,340 | 10,179 | 2,200 | 0 | 474,201 | 9,845 | 80,000 | 0 | 330,000 | 50,984 | 23,760 | 0 | 0 | 0 | 0 | 1,829,981 |
| 賃金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 非 補助 対象 に 要 する 経 費 | 需用費 | 0 | 7,106 | 0 | 0 | 27,600 | 0 | 0 | 0 | 0 | 30,114 | 0 | 0 | 28,297 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,667 |
| 研究成果刊行費 | 1,469,850 | 22,000 | 357,410 | 19,250 | 54,560 | 0 | 0 | 0 | 95,000 | 115,500 | 154,870 | 363,010 | 240,000 | 0 | 226,310 | 140,990 | 580,090 | 0 | 181,500 | 0 | 0 | 409,988 | 0 | 0 | 4,430,328 |
| 補助 対象 に 要 する 経 費 | 資料費 | 1,335,840 | 0 | 243,320 | 0 | 54,560 | 0 | 0 | 95,000 | 70,000 | 94,600 | 362,340 | 240,000 | 0 | 224,000 | 98,890 | 575,400 | 0 | 181,500 | 0 | 0 | 295,900 | 0 | 0 | 3,871,350 |
| 通信運搬費 | 133,900 | 22,000 | 101,090 | 19,250 | 0 | 0 | 0 | 0 | 0 | 45,500 | 40,270 | 670 | 0 | 0 | 2,310 | 41,550 | 4,690 | 0 | 0 | 0 | 0 | 114,088 | 0 | 0 | 525,318 |
| 非 補助 対象 に 要 する 経 費 | 需用費 | 110 | 0 | 13,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,660 |
| 補助対象科目計 | 4,830,646 | 536,882 | 562,908 | 514,635 | 604,278 | 835,706 | 873,375 | 612,872 | 543,469 | 448,022 | 532,903 | 640,010 | 600,000 | 488,282 | 577,464 | 451,329 | 640,186 | 484,225 | 414,299 | 619,556 | 400,510 | 409,988 | 0 | 0 | 16,621,545 |
| 需用費計 | 32,010 | 26,673 | 13,000 | 31,293 | 35,970 | 8,115 | 0 | 0 | 0 | 0 | 74,243 | 0 | 0 | 28,297 | 1,100 | 660 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 291,361 |
| 合計 | 4,862,656 | 563,555 | 575,908 | 545,928 | 640,248 | 843,821 | 873,375 | 612,872 | 543,469 | 448,022 | 607,146 | 640,010 | 600,000 | 516,579 | 578,564 | 451,989 | 640,186 | 524,225 | 414,299 | 619,556 | 400,510 | 409,988 | 0 | 0 | 16,912,906 |
| 補助事業に要する経費以外の経費計 | 2,845,866 | 76,746 | 3,924 | 94,635 | 0 | 96,921 | 66,442 | 27,675 | 57,532 | 102,185 | 33,220 | 0 | 0 | 24,745 | 1,500 | 26,668 | 110 | 56,320 | 40,673 | 20,910 | 9,800 | 0 | 0 | 0 | 3,585,872 |
| 総計 | 7,708,522 | 640,301 | 579,832 | 640,563 | 640,248 | 940,742 | 939,817 | 640,547 | 601,001 | 550,207 | 640,366 | 640,010 | 600,000 | 541,324 | 580,064 | 478,657 | 640,296 | 580,545 | 454,972 | 640,466 | 410,310 | 409,988 | 0 | 0 | 20,498,778 |
| 繰越金 | 216,670 | 320 | 827 | 80 | 461 | 0 | 235 | 20 | 84 | 90,667 | 390 | 915 | 0 | 137 | 442 | 101,823 | 209 | 357 | 45,370 | 643 | 400 | 922 | 0 | 0 | 460,972 |