

令和8年度予算書(Ⅱ)(案)

埼玉県連合教育研究会

収入の部

科目	研究団体名 本部 事務局	No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	合計
		国語	書写	社会	算数 数学	理科	音楽	美術	体育	英語	道徳	特活	進路 キャリア	視聴覚	心理 相談	特別 支援	学校 図書館	中学 技・家	小学 家庭	生活 総合	埼大 附小	埼大 附中		
配分金(会費・補助金・繰入金)		6,921,150	640,000	580,000	640,000	640,000	940,000	640,000	1,040,000	600,000	549,850	640,000	640,000	600,000	540,000	580,000	478,000	640,000	880,000	455,000	640,000	410,000	410,000	20,104,000
繰越金		216,670	320	827	80	461	0	235	20	84	90,667	390	915	0	137	442	101,823	209	357	45,370	643	400	922	460,972
雑収入		14,687	585	172	426	350	0	0	0	675	280	537	0	0	701	428	399	362	319	199	356	211	0	20,687
合計		7,152,507	640,905	580,999	640,506	640,811	940,000	640,235	1,040,020	600,759	640,797	640,927	640,915	600,000	540,838	580,870	580,222	640,571	880,676	500,569	640,999	410,611	410,922	20,585,659

支出の部

補助事業に 対象 要 す る 経 費 以外 の 経 費	補助研究大会費	1,970,000	436,905	15,000	296,000	334,000	611,000	170,000	504,000	350,000	401,330	225,000	78,000	405,000	10,000	280,000	227,000	35,571	413,375	122,000	219,000	400,510	0	7,503,691		
	補助謝金	1,330,000	55,000	10,000	30,000	20,000	20,000	0	0	0	160,000	40,000	10,000	0	0	160,000	50,000	10,000	0	70,000	60,000	0	0	0	2,025,000	
	補助旅費	70,000	0	0	60,000	10,000	1,000	0	0	0	0	10,000	0	0	0	15,000	60,000	0	0	30,000	0	0	0	0	256,000	
	補助借料・損料	190,000	250,000	0	50,000	5,000	40,000	0	440,000	0	120,000	10,000	50,000	0	0	60,000	0	10,000	350,000	3,000	0	0	0	0	1,578,000	
	補助資料費	110,000	30,000	5,000	46,000	150,000	350,000	30,000	24,000	0	0	90,000	0	390,000	5,000	20,000	2,000	0	0	12,000	50,000	371,250	0	0	1,685,250	
	補助通信運搬費	70,000	31,905	0	15,000	90,000	30,000	0	0	0	66,330	50,000	15,000	15,000	0	15,000	0	15,571	0	3,000	34,000	29,260	0	0	480,066	
	補助ICT運用費	160,000	70,000	0	70,000	50,000	150,000	140,000	40,000	350,000	55,000	0	3,000	0	0	5,000	110,000	0	23,375	3,000	75,000	0	0	0	1,304,375	
	補助需用費	40,000	0	0	25,000	9,000	20,000	0	0	0	0	25,000	0	0	0	5,000	5,000	5,000	0	40,000	1,000	0	0	0	0	175,000
	補助研究調査費	2,172,000	104,000	195,000	230,000	265,000	255,000	405,000	462,000	100,000	35,000	215,000	143,000	5,000	440,000	35,000	180,000	30,000	410,000	166,000	400,000	0	0	0	0	6,247,000
	補助謝金	370,000	25,000	30,000	20,000	20,000	30,000	20,000	15,000	0	10,000	20,000	20,000	0	100,000	0	70,000	0	0	0	5,000	90,000	0	0	0	845,000
補助旅費	90,000	0	0	35,000	65,000	100,000	5,000	0	50,000	0	25,000	0	0	10,000	0	0	0	0	0	30,000	175,000	0	0	0	585,000	
補助借料・損料	0	0	10,000	0	25,000	0	40,000	370,000	0	0	0	5,000	0	10,000	0	0	0	0	80,000	27,000	0	0	0	0	567,000	
補助資料費	1,200,000	0	125,000	60,000	50,000	40,000	300,000	0	0	0	90,000	110,000	0	10,000	10,000	15,000	20,000	0	40,000	95,000	0	0	0	0	2,165,000	
補助通信運搬費	250,000	9,000	10,000	15,000	40,000	10,000	0	77,000	0	0	35,000	5,000	5,000	10,000	5,000	0	10,000	0	7,000	15,000	0	0	0	0	503,000	
補助ICT運用費	250,000	60,000	20,000	100,000	40,000	55,000	40,000	0	50,000	25,000	15,000	3,000	0	280,000	15,000	80,000	0	330,000	55,000	25,000	0	0	0	0	1,443,000	
補助貸金	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	
補助需用費	2,000	10,000	0	0	25,000	20,000	0	0	0	0	30,000	0	0	0	20,000	5,000	15,000	0	0	2,000	0	0	0	0	129,000	
補助研究成果刊行費	37,000	20,000	367,000	20,000	40,000	0	0	66,000	95,000	115,500	160,000	419,670	190,000	70,000	260,000	145,500	575,000	0	171,000	0	0	0	410,000	0	3,161,670	
補助資料費	30,000	0	245,000	0	30,000	0	0	66,000	95,000	70,000	100,000	419,000	190,000	40,000	240,000	100,000	570,000	0	167,000	0	0	0	410,000	0	2,772,000	
補助通信運搬費	5,000	20,000	106,000	20,000	10,000	0	0	0	0	45,500	40,000	670	0	30,000	20,000	45,000	5,000	0	3,000	0	0	0	0	0	350,170	
補助需用費	2,000	0	16,000	0	0	0	0	0	0	0	20,000	0	0	0	0	500	0	0	1,000	0	0	0	0	0	39,500	
補助対象科目計	4,107,000	550,905	561,000	521,000	605,000	826,000	575,000	1,032,000	545,000	551,830	525,000	640,670	600,000	495,000	565,000	532,000	640,571	783,375	455,000	619,000	400,510	410,000	0	0	16,540,861	
需用費計	72,000	10,000	16,000	25,000	34,000	40,000	0	0	0	0	75,000	0	0	0	25,000	10,000	20,500	0	40,000	4,000	0	0	0	0	371,500	
合計	4,179,000	560,905	577,000	546,000	639,000	866,000	575,000	1,032,000	545,000	551,830	600,000	640,670	600,000	520,000	575,000	552,500	640,571	823,375	459,000	619,000	400,510	410,000	0	0	16,912,361	
補助事業に要する経費以外の経費計	2,973,507	80,000	3,999	94,506	1,811	74,000	65,235	8,020	55,759	88,967	40,927	245	0	20,838	5,870	27,722	0	57,301	41,569	21,999	10,101	922	0	0	3,673,298	
総計	7,152,507	640,905	580,999	640,506	640,811	940,000	640,235	1,040,020	600,759	640,797	640,927	640,915	600,000	540,838	580,870	580,222	640,571	880,676	500,569	640,999	410,611	410,922	0	0	20,585,659	